

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR CLAVE DE FINANCIAMIENTO
EN LINEA
525 INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA



Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A ESTATAL	344,806,844.22	344,627,510.82	181,071,995.77	181,071,995.77	181,071,995.77	164,792,161.50	163,555,515.05	163,555,515.05	16,279,834.27
A NO ETIQUETADO	344,806,844.22	344,627,510.82	181,071,995.77	181,071,995.77	181,071,995.77	164,792,161.50	163,555,515.05	163,555,515.05	16,279,834.27
AA RECURSOS FISCALES	15,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	0.00
AAC DERECHOS	15,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	0.00
AACA <i>REASIGNACIÓN POR LEY DE DERECHOS</i>	15,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	0.00
AACAA <i>REASIGNACIÓN POR LEY DE DERECHOS</i>	15,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	0.00
AACAA0119 REASIGNACIÓN POR LEY DE DERECHOS	15,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	0.00
AE RECURSOS FEDERALES	329,806,844.22	328,627,510.82	181,071,995.77	181,071,995.77	181,071,995.77	164,792,161.50	147,555,515.05	147,555,515.05	16,279,834.27
AEA PARTICIPACIONES	329,806,844.22	328,627,510.82	181,071,995.77	181,071,995.77	181,071,995.77	164,792,161.50	147,555,515.05	147,555,515.05	16,279,834.27
AEAA <i>PARTICIPACIONES FEDERALES PARA EL ESTADO</i>	329,806,844.22	328,627,510.82	181,071,995.77	181,071,995.77	181,071,995.77	164,792,161.50	147,555,515.05	147,555,515.05	16,279,834.27
AEAAA <i>FONDO GENERAL DE PARTICIPACIONES</i>	329,806,844.22	328,627,510.82	181,071,995.77	181,071,995.77	181,071,995.77	164,792,161.50	147,555,515.05	147,555,515.05	16,279,834.27
AEAAA0418 ASIGNACIÓN ORDINARIA DE OPERACIÓN	0.00	199,419.04	199,419.04	199,419.04	199,419.04	199,419.04	0.00	0.00	0.00
AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN	329,806,844.22	328,428,091.78	180,872,576.73	180,872,576.73	180,872,576.73	164,592,742.46	147,555,515.05	147,555,515.05	16,279,834.27
B FEDERAL	0.00	2,999,994.00	2,999,901.58	2,999,901.58	2,999,901.58	2,999,901.58	92.42	92.42	0.00
B ETIQUETADO	0.00	2,999,994.00	2,999,901.58	2,999,901.58	2,999,901.58	2,999,901.58	92.42	92.42	0.00
BE RECURSOS FEDERALES	0.00	2,999,994.00	2,999,901.58	2,999,901.58	2,999,901.58	2,999,901.58	92.42	92.42	0.00
BEB CONVENIOS	0.00	2,999,994.00	2,999,901.58	2,999,901.58	2,999,901.58	2,999,901.58	92.42	92.42	0.00
BEBF <i>RAMO 11 - EDUCACIÓN PÚBLICA</i>	0.00	2,999,994.00	2,999,901.58	2,999,901.58	2,999,901.58	2,999,901.58	92.42	92.42	0.00
BEBFZ <i>OTROS NO INCLUIDOS EN LAS CLASIFICACIONES ANTERIORES</i>	0.00	2,999,994.00	2,999,901.58	2,999,901.58	2,999,901.58	2,999,901.58	92.42	92.42	0.00
BEBFZ0318 AUTONOMIA DE GESTION	0.00	2,999,994.00	2,999,901.58	2,999,901.58	2,999,901.58	2,999,901.58	92.42	92.42	0.00